

CITY OF ELGIN
RESOLUTION 1046, 1998
A RESOLUTION ADOPTING THE BUDGET,
MAKING APPROPRIATIONS AND LEVYING PROPERTY TAXES FOR 1998/99

WHEREAS, City of Elgin budget committee has approved a budget for fiscal year 1998/99, and;

WHEREAS, The City Council of the City of Elgin has held a public hearing on the said budget, and;

WHEREAS, The City Council has approved changes and adjustments to the approved budget:

NOW THEREFORE BE IT RESOLVED, That the City Council of the City of Elgin, Oregon hereby adopts the budget approved by the budget committee as modified by the changes and adjustments made by the Council for 1998/99 in the aggregate amount of \$1,995,189;

and, BE IT RESOLVED, That the amounts for the fiscal year beginning July 1, 1998, and for the purposes shown below are appropriated as follows:

GENERAL FUND		STATE REVENUE SHARING FUND	
Administration	\$ 88,073	Personnel Service	\$ 3,100
Police	\$ 159,006	Material and Services	\$ 1,200
Fire	\$ 17,094	Transfer to other funds	\$ 9,800
Ambulance	\$ 26,008		\$ 14,100
Library	\$ 28,737	WATER DEBT FUND	
Municipal Court	\$ 7,891	Debt Service	\$ 45,450
Solid Waste Transfer	\$ 27,382		
Physical Facilities	\$ 35,200	SEWER DEBT FUND	
Public Works Personnel	\$ 119,552	Debt Service	\$ 36,650
Economic Devlp projects	\$ 40,600		
Non-Departmental	\$ 55,740	WATER SYSTEM RESERVE FUND	
Transfer to Other Funds	\$ 51,000	Material and Services	\$ 198,500
Operating Contingencies	\$ 187,661	Debt Service	\$ 45,000
	\$ 843,944		\$ 243,500
STREET FUND		SEWER SYSTEM RESERVE FUND	
Materials and Services	\$ 57,280	Materials and Services	\$ 130,255
Capital Outlay	\$ 50,000	Debt Service	\$ 20,000
Operating Contingencies	\$ 10,000		\$ 150,255
Transfer to Other Funds	\$ 53,870	CITY HALL CONSTRUCT FUND	
	\$ 171,150	Equipment purchase	\$ 12,300
WATER FUND		BICYCLE/FOOT PATH RESERVE FUND	
Materials and Services	\$ 52,300	Materials and Services	\$ 800
Capital Outlay	\$ 11,510		
Operating Contingencies	\$ 7,100	PROPERTY OWNERS STREET IMPRV FUND	
Transfer to Other Funds	\$ 101,740	Materials and Services	\$ 1,950
	\$ 172,650		
SEWER FUND		PUBLIC WORKS EQUIPMENT RESERVE	
Materials and Services	\$ 35,105	Capital	\$ 27,300
Capital Outlay	\$ 4,000		
Operating Contingencies	\$ 5,000	HUNAHU PARK GRANT	
Transfer to Other Funds	\$ 92,695	Capital outlay	\$ 47,150
	\$ 143,800		
911 FUND		GEN FUND VEHICLE RESERVE	
Materials and Services	\$ 9,400	capital outlay	\$ 20,390
TOTAL APPROPRIATIONS		\$ 1,940,789	

UNAPPROPRIATED BUDGET REQUIREMENTS

Public Safety Building Rsrv	\$ 32,050
Sewer Debt Fund	\$ 12,350
Emergency Response Vehicle Rsrv	\$ 10,000
TOTAL	\$ 54,400;

and, BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby levies the taxes provided in the budget approved by the budget committee, in the aggregate amount of \$333,212; and that these taxes are hereby levied upon all taxable property within the City of Elgin as of 1:00 AM January 1, 1998;

and, BE IT RESOLVED, That the following allocation and categorization, subject to the limits of the Oregon Constitution, make up the above aggregate levy:

	Subject to General Government Limitation	Excluded from Limitation
GENERAL FUND	\$295,612	\$ 0
WATER DEBT FUND	0	37,600

TOTAL LEVY = \$333,212;

and, BE IT FINALLY RESOLVED, That the City of Elgin Budget Officer file this resolution with the Union County Clerk and Assessor on or before July 15, 1998.

PASSED AND ADOPTED this 23th day of June 1998;

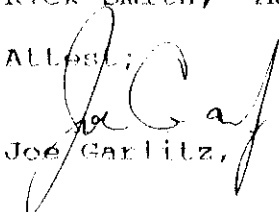
With Councilors voting as follows:

6 Ayes, 0 Nays, 0 Abstentions, 1 Absent.

Signed;


Rick Smith, Mayor

Attest;

 6-24-98
Joe Garlitz, Recorder/Administrator